

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Scott County Period: 2004

Total Approved: \$37,732.00

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	40.000	
Total 911 calls handled by the PSAP	25,250	
Total wireless 911 calls handled by the PSAP	3.000	

Percentage of wireless to total calls :7.50%

Percentage of wireless to 9-1-1 calls :11.88%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Three - Two line Phone	\$ 900.00	
Total dedicated wireless Equipment :	\$ 900.00	

Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: 3,000 or 40,000 X = \$ 0.00

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless trunks	\$ 2,232.00	
Wireless default overflow	\$ 600.00	
Wireless provider costs	\$ 4,000.00	
Total LEC Costs :	\$ 6,832.00	

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 155,886.00	
Training costs	\$ 25,000.00	
Total Shared Equipment for Formula:	\$ 180,886.00	

Estimated: 3,000 or 40,000 10.42% X \$ 180,886.00 = \$ 30,000.00
Increased to minimum percentage Increased to minimum amount

Actual: 0 X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		